

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2710	Supply and Delivery of Small and Medium Panel Vans x 7	Supplies	£183,731.80	Donnelly Bros Belfast	N	External Framework Used	N	N/A
T2705	Hire of Ulster University Belfast Campus (York Street) for use during Fleadh Cheoil na hÉireann 2026 inclusive of setup and de-rig (STA)	Services	£200,215.00	Ulster University	Y	N/A	N	N/A*
T2643(1)	Tools for Togetherness Programme	Services	£33,333.00	Irish Architecture Foundation	Y	Short duration project < 6 months	N	10%
T2643(2)	Tools for Togetherness Programme	Services	£33,333.00	Robin Price	Y	Short duration project < 6 months	N	10%
T2643(3)	Tools for Togetherness Programme	Services	£33,333.00	Phillip McCrilly	Y	Short duration project < 6 months	N	10%
T2718	Hire 2 x 7.5T Glass Collection Vehicles (STA)	Services	£40,000.00	Stewart Commercial	N	STA/Direct Award	N	N/A
T2706	Hire of the MAC Arts Centre (STA) Fleadh	Services	£41,160.00	MAC Arts Centre	Y	N/A	N	N/A*
T2673	Fleadh Cheoil Hire of Accommodation	Services	£265,280.00	Hastings Group	Y	N/A	N	N/A*
T2694 (3)	Curation of Fringe Programme for Fleadh 2026 Lot 3	Services	£200,000.00	174 Trust - The Duncairn	Y	N/A	N	15%
T2694 (2)	Curation of Fringe Programme for Fleadh 2026 Lot 2	services	£150,000.00	MayWe	Y	N/A	N	15%
T2654	Provision of Dog Kennelling facilities and other related services	Services	£320,000.00	Nutts Corner Boarding Kennels	Y	N/A	N	15%

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2150u	Development and Coordination of the Belfast Employability & Skills Provider Network (ITT under T2150 DPS)	Services	£140,000.00	West Belfast Partnership Board	Y	N/A	N	15%
T2694 (1)	Curation of Fringe Programme for Fleadh 2026 Lot 1	Services	£50,000.00	Statement Productions Ltd	Y	N/A	N	15%
T2625	West Belfast District PCSP Community Safety Initiative	Services	£166,000.00	Upper Springfield Development Trust	Y	N/A	N	15%
T2555(4)	T2555 Lot 4 Hire of Vehicles, Mobile Plant & Glass Collection Vehicles- Telehandler	Services	£250,000.00	Baloo Hire Centre (Briggs Ltd)	Y	N/A	N	10%
T2691	The provision of a robust medical plan to cover all medical eventuality that may occur at Fleadh Cheoil na hÉireann 2026 and 2027 (STA)	Services	£80,000.00	Dr Aisling Diamond / First Medic Events Ltd	N	STA/Direct Award	N	N/A
T2671	Provision of Porterage and Storage Services	Services	£90,000.00	Delivery Services & Storage Ltd	Y	N/A	N	10%
T2516	Supply and Delivery of Waste Collection Sacks	Supplies	£600,000.00	Techniclean Supply/TA Blake and White	Y	N/A	N	10%
T2716	Hire of Grounds Maintenance Machinery with Operator	Services	£130,000.00	Clive Richardson Ltd	Y	N/A	N	10%
T2652	Management and delivery of a Belfast Citywide Appeals Service	Services	£1,080,000.00	Advice Space	Y	N/A	N	15%
T2646 (L1)	Supply and delivery of high-quality bedding plants	Supplies	£480,000.00	Hannas Nursery	Y	N/A	N	15%
T2619	PEACEPLUS Financial Controller	Services	£80,000.00	KPMG	N	External Framework Used	N	N/A
T2646 (2)	Maintenance, removal and emptying of floral displays service	Supplies	£340,000.00	Hannas Nursery	Y	N/A	N	10%
T2704	Provision of a Case Management Solution for NIHMO	Services	£85,000.00	Idox Software Ltd	N	External Framework Used	N	N/A
T2708	Support and Maintenance of Web Recruitment Service - Eploy	Services	£124,800.00	ITS Software Systems Ltd t/a Eploy	N	External Framework Used	N	N/A

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2672	Provision of software, licensing, maintenance, support and upgrade of Corporate HR and Payroll System (STA)	Services	£1,261,400.00	Zellis UK Limited	N	STA/Direct Award	N	N/A
T2595	Provision of a Security Operations Centre Service	Services	£1,000,000.00	Softcat	Y	N/A	N	10%
T2663	Provision of Temporary Agency Workers via Crown Commercial Services framework	Services	£1,500,000.00	Various Suppliers	N	External Framework Used	N	N/A
T2695	Medical and First Aid Services for Fleadh	services	£700,000.00	St John Ambulance	Y	N/A	N	15%
T2637	Campsite for Fleadh	Services	£1,700,000.00	Nord Events	Y	N/A	N	15%
T2683	Provision of reusable period products scheme	Supplies	£105,000.00	Cheeky Wipes/Cheeky Baby Products Ltd	Y	N/A	N	15%
T2656(1)	Removal, transportation and emptying of skips and hook lift containers	Services	£5,700,000.00	Avenue Recycling	Y	N/A	N	10%
T2656(2)	Removal, transportation and emptying of skips and hook lift containers - Hire of Skips	Services	£300,000.00	Avenue Recycling	Y	N/A	N	10%
T2713	Procurement of the Cisco Secure Connect Service	Services	£130,409.77	BT PLC	N	External Framework Used	N	N/A
T2698	Support and Maintenance of E-Bravo tendering solution (STA)	Services	£111,145.79	Bravosolutions UK Limited	N	STA/Direct Award	N	N/A
T2697	Belfast Stories Specialist Financial Support	Services	£100,000.00	KPMG LLP	N	External Framework Used	N	N/A
T2697(b)	Belfast Stories Specialist Legal Support	Services	£100,000.00	Trowers & Hamlin LLP	N	External Framework Used	N	N/A
T2724	Supply and Delivery of 6 x 7.5ton column lifts	Supplies	£37,000.00	Search Workshop Supplies Ltd	N	STA/Direct Award	N	N/A
T2649	Provision of a Production Management Service for City Council events and activities	Services	£500,000.00	Show Inc UK	Y	N/A	N	15%
T2714	Upgrade and contract extension of the Content Management System (CMS) which supports all BCC websites	Services	£325,000.00	Professional Granite Consulting Ltd	N	STA/Direct Award	N	N/A

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2722	Provision of Audio Visual Equipment	Supplies	£200,000.00	XMA Ltd	N	External Framework Used	N	N/A
T2702	Collection and Treatment/Recycling of Hard Plastics from Household Recycling Centres	Services	£800,000.00	R Heatrick Ltd	Y	N/A	N	10%
T2721	Provision of IT Technical Research and Guidance	Services	£72,300	Gartner UK Limited	Y	N/A	N	10%
T2680	PEACEPLUS Sanctuary Theatre Animation Project	Services	£85,100.00	The Bright Umbrella Drama Co	Y	N/A	N	15%
T2701	Provision of fuels; Diesel, Gas Oil, Kerosene & Ad Blue	Supplies	£175,000.00	Nicholl (Fuel Oils) Ltd	N	External Framework Used	N	N/A
T2701	Provision of fuels; Diesel, Gas Oil, Kerosene & Ad Blue	Supplies	£175,000.00	LCC Group Ltd	N	External Framework Used	N	N/A
T2662	Provision of Temporary Agency Resources – Neutral Vendor Model	Services	£19,000,000.00	Matrix SCM	Y	N/A	N	10%
T2712 (Lot 1)	Provision of Insurance Services Lot 1 - Combined Liability	Services	£442,505.00	Intact Insurance	N	External Framework Used	N	N/A
T2712 (Lot 3)	Provision of Insurance Services Lot 3 - Motor Fleet Insurance	Services	£317,660.00	Intact Insurance	N	External Framework Used	N	N/A
T2712 (Lot 4)	Provision of Insurance Services Lot 4 - Crime Insurance	Services	£84,248.00	Intact Insurance	N	External Framework Used	N	N/A
T2712 (Lot 5)	Provision of Insurance Services Lot 5 - Pollution Liability Service	Services	£65,252.00	Chubb European Group SE	N	External Framework Used	N	N/A
T2699	Provision of an email filtering service	Services	£150,000.00	Softcat PLC	Y	N/A	N	10%
T2711	Online security awareness training and provision of phishing tests	Services	£69,000.00	Softcat PLC	Y	N/A	N	10%
T2732	Provision of AR Exhibit and associated equipment at City Hall	Services	£51,500.00	BT PLC	N	External Framework Used	N	N/A

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2734	Installation of 26 SMART compactor litter bins - ESPO framework 615_25	Supplies	£77,870	Future Street Smart Waste Ltd	N	External Framework Used	N	N/A
T2717	Provision of a Construction Information database	Services	£40,000.00	Allium UK Holding Ltd t/a Accuris	N	STA/Direct Award	N	N/A

* Contracts awarded using STA or Direct Award mechanism. SV offer negotiated with supplier but not evaluated using % weighting.

Table 1b: Tenders awarded by Property & Projects

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 38513	USEL Recycling Storage Facility - Main Works Contractor	Works	£453,310.00	RMC Building Services Ltd	Y	Short duration project < 6 months	N	10%
ITT 39012	Main Contractor for Ardoyne Youth Enterprise	Works	£2,539,274.59	QMAC Construction Ltd	N	Funded project - CPD guidance/SIB Buy Social rules apply	N	N/A
ITT 39059	Tender for City Hall Health Service-Stained Glass Window	Works	£30,100.00	Alpha Stained Glass Ltd	Y	Short duration project < 6 months	N	10%
ITT 39089	BCC Reservoir Safety Inspections & Reporting	Services	£55,085.00	AECOM Ltd	Y	N/A	N	10%
L1BCC10	L1BCC10 - NRF_Refurbishment & New Build Extension for GVRT TREECO NI	Services	£112,640.00	Collins Rolston Architects Ltd	Y	N/A	N	10%

Table 2: Summary of key findings/ data

Key area/ criteria	Summary/ Key Findings
Total number of tenders awarded during Reporting Period	61 tenders awarded
Total number of tenders awarded where SVPP was fully applied	31 out of 61 tenders (51%)
Summary of reasons why SVPP was not fully applied	<p>7 out of 30 – STAs/ Direct Awards</p> <p>17 out of 30 – an external framework was used to award contract therefore restricted to framework evaluation criteria which did not permit including social value</p> <p>1 out of 30 – externally funded projects procured in line with CPD guidance/SIB Buy Social. Considered below threshold and therefore unable to include social value.</p> <p>5 out of 30 - Short duration projects – open ended SV questions asked, and SV Delivery plans agreed</p>
Number of Reserved Contracts	0
Social value organisational behaviours selected for inclusion in tenders.	<p>Ethical Procurement Policies - included in 15 out of 31 tenders</p> <p>Environmental Management Systems - included in 13 out of 31 tenders</p> <p>HR Policies - included in 24 out of 31 tenders</p> <p>Although inclusion of these policies is considered by Officers on a tender by tender basis depending on the scope of the requirement, the Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion.</p>

Table 3: Summary of Supplier's Social Value Offers (Evaluated submissions)

T Ref	Successful Supplier	Social Value Initiatives																
		Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular economy	Improve resource efficiency	Enhance environmental natural resources and biodiversity
T2705	Ulster University				ü	ü												
T2706	MAC Arts Centre				ü													
T2673	Hastings Group				ü	ü												
T2694 (3)	174 Trust - The Duncairn				ü													
T2694 (2)	MayWe				ü	ü		ü										
T2654	Nutts Corner Boarding Kennels						ü				ü							
T2150 u	West Belfast Partnership Board												ü	ü				
T2694 (1)	Statement Productions Ltd						ü											
T2625	Upper Springfield Development Trust			ü														
T2555 (4)	Balloo Hire Centre (Briggs Ltd)								ü			ü						
T2671	Delivery Services & Storage Ltd							ü				ü			ü			

